

Financial Results for the First Quarter of the Fiscal Year Ending September 30, 2025

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 Scheduled date of commencement of dividend payment: —
 Supplementary material: None
 Financial results meeting: None

Stock exchange listing: Tokyo Stock Exchange

URL: <http://www.obara-g.com/en/>

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the First Quarter of FY 2025 (October 1, 2024 through December 31, 2024)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2025	13,199	6.7	2,009	10.1	2,424	29.3	1,484	9.1
First Quarter of FY2024	12,367	(20.9)	1,824	(38.4)	1,875	(35.0)	1,360	(36.5)

(Note) Comprehensive income: 3,434 million yen, 678.7% (First Quarter of FY2025); 441 million yen, —% (First Quarter of FY2024)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2025	91.30		81.61	
First Quarter of FY2024	78.56		77.74	

(2) Financial Position

	Total assets		Net assets		Shareholders' equity ratio	
	Millions of yen		Millions of yen		%	
First Quarter of FY2025	103,932		74,220		71.3	
FY2024	100,808		73,800		73.1	

(Note) Shareholders' equity: 74,054 million yen (First Quarter of FY2025), 73,728 million yen (FY2024)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2024	— Yen	60.00 Yen	— Yen	90.00 Yen	150.00 Yen
FY2025	—				
FY2025 (Forecast)		60.00	—	90.00	150.00

(Note) Revision to the previously announced dividend forecast: None

3. Consolidated Financial Forecast for the FY2025 (October 1, 2024 through September 30, 2025)

(Percentages indicate changes from the corresponding periods of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First Half of FY2025	27,900	5.5	4,400	3.0	4,600	0.2	3,300	6.6	202.97	
Full Year	56,000	(0.7)	8,900	(3.2)	9,300	(5.1)	6,400	(4.8)	393.65	

(Note) Revision to the previously announced consolidated financial forecast: None

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