

Financial Results for the First Quarter of the Fiscal Year Ending September 30, 2020

Company name: Obara Group Inc. Stock exchange listing: First Section of the Tokyo Stock Exchange
 Stock code number: 6877 URL: <http://www.obara-g.com/en/>
 Representative: Yasushi Obara, President
 Contact: Seibi Iidaka, Manager of IR & Corporate Planning Department
 Telephone number: +81-46-271-2124
 Scheduled date of filing financial statement: February 14, 2020
 Scheduled date of commencement of dividend payment: —
 Supplementary material: None
 Financial results meeting: None

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the First Quarter of FY 2020 (October 1, 2019 through December 31, 2019)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2020	10,475	(24.6)	1,603	(43.5)	1,870	(35.9)	1,154	(44.9)
First Quarter of FY2019	13,899	18.1	2,835	14.2	2,917	12.6	2,096	(28.9)

(Note) Comprehensive income: 2,602 million yen, 145.6% (First Quarter of FY2020); 1,059 million yen, (73.4)% (First Quarter of FY2019)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2020	64.04		61.19	
First Quarter of FY2019	115.99		111.02	

(2) Financial Position

	Total assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
First Quarter of FY2019	75,752	51,445	67.8
FY2019	73,081	50,106	68.4

(Note) Shareholders' equity: 51,325 million yen (First Quarter of FY2020), 49,992 million yen (FY2019)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
	Yen	Yen	Yen	Yen	Yen
FY2019	—	40.00	—	70.00	110.00
FY2020	—				
FY2020 (Forecast)		40.00	—	70.00	110.00

(Note) Revision to recently announced dividend forecast: None

3. Consolidated Financial Forecast for the FY2020 (October 1, 2019 through September 30, 2020)

(Percentages indicate changes from the corresponding periods of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2020	24,000	(13.1)	4,300	(21.8)	4,600	(20.9)	3,000	(25.9)	166.45
Full Year	48,000	(7.2)	8,400	(12.7)	8,900	(11.7)	6,000	(19.8)	332.91

(Notes) Revision to recently announced consolidated financial forecast: None
 Influence of the new coronavirus outbreak is not taken into consideration.